

Hustisford School District

District Office

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-8109

Heather Cramer

District Administrator

John Kiefer

Director Financial Services

Jr./Sr. High School

845 S. Lake St. · P.O. Box 326
Hustisford, WI 53034
(920) 349-3261

Clint Bushey

Principal

Terri Kreitzman

Director of Special Education

John Hustis Elementary

600 S. Hustis. St · P.O. Box 386
Hustisford, WI 53034
(920) 349-3228

Margaret Bell

Principal

Business and Finance Committee Meeting Minutes of Tuesday, April 13, 2021

The **Business and Finance Committee** of the Hustisford School District Board of Education met on Tuesday, April 13, 2021, at 4:00 p.m., in the office conference room at Hustisford High School, 845 South Lake Street, Hustisford, WI 53034.

Present: John Bohonek, member; Jon Duhr, District Business Manager; Heather Cramer, District Administrator
Lisa Bosse, Chair

New Business:

- Budget Update 2020-2021—The committee discussed the status of the current budget for the district. Mr. Duhr is anticipating that the deficit will be less than adopted in October. He will continue to update the budget documents and keep the committee informed. The district did receive unbudgeted revenue and has been fiscally responsible in areas to reduce spending.
- Future Budget Information 2021-2022—The revenue limit is expected to be \$200,000 less than last year. If the current proposed state budget does pass, the anticipated revenue limit for the district will actually be about \$4.5 million, which is nearly \$300,000 less than this past year. The district is watching the budget closely. There are many unknowns at this time.
- Operational Referendum Recap—The committee discussed that the district will need to ask in the future for operational funds. The likelihood of going to ask in November is small, but a question could be considered for April of 2022. The failing of the referendum will cause cuts to be made. The district will continue to discuss the budget in the next several months. The preliminary budget will be presented to the board in June.
- ESSER Funds—The district already received about \$37,000 in ESSER I funds. The district used these funds to off-set the cost of the Kiel Virtual program. The application for ESSER II funds will be ready in April according to DPI but the district has not seen this yet. The district's estimated ESSER II funds are around \$142,000. ESSER III funds will likely not be available until the next budget cycle.
- 2021 Lawn Mowing Bid—There were five bids for lawn mowing received this year by the district. The committee reviewed the bids and is recommending forwarding two bids to the board for review.
- Covid Protocols—The committee discussed masking and vaccinations for the district. The committee reviewed information from Dodge County Public Health as well. The discussion of masking will be placed on board agenda for vote during the April Meeting.
- Health Insurance Update—The district will be switching health insurance for the upcoming school year. The district will then have a 0% increase for next year on both health and dental. This is very exciting news!
- Childcare program/Kids Club 2021-2022—The committee reviewed the job posting for Kid's Club. The job will be posted shortly. This program will start next school year.
- Summer Employment 2021—The committee heard information from administration in regards to summer employment of students. The administration team suggests that we do not employ students for maintenance but have one student work for Mr. Miller in the technology department.
- Staffing Updates—The board will see the retirement of Mr. Bischoff on the agenda for April. The board will have a closed session staffing discussion at the April Board meeting.
- Kiel Virtual—The committee discussed the Kiel Virtual option that the district currently offers and what to do moving forward for next school year.